

Judicial Impact Fiscal Note

Bill Number: 5417 SB	Title: Vehicle noise cameras	Agency: 055-Administrative Office of the Courts
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

STATE	FY 2026	FY 2027	2025-27	2027-29	2029-31
State FTE Staff Years					
Account					
General Fund-State 001-1	3,500		3,500		
State Subtotal \$	3,500		3,500		
COUNTY	FY 2026	FY 2027	2025-27	2027-29	2029-31
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal \$					
CITY	FY 2026	FY 2027	2025-27	2027-29	2029-31
City FTE Staff Years					
Account					
Local - Cities					
Cities Subtotal \$					

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note for Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.

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OFM Review:	Phone:	Date:

200,191.00

Request # 125-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

This bill allows for the usage of automated vehicle noise detectors (AVNDs) in specified vehicle-racing camera enforcement zones.

Section 1 is amended to include the usage of AVNDs.

Section 2 is a new section added to chapter 46.63 describing how the AVNDs can be used.

Section 3 is amended to specify that AVNDs can only be used to "...record audio of the vehicle immediately before, during, and after a violation". It is also amended to provide AVNDs in Sub Section 9 to allow for notices of infractions to be sent out for violations found utilizing AVND's.

II. B - Cash Receipts Impact

none

II. C - Expenditures

The impact of this bill is Indeterminate. As there is no way to determine how many cities would implement these cameras if the bill is passed.

ADMINISTRATIVE OFFICE OF THE COURTS:

This bill would in FY26 create a one-time cost of \$3,500 for updating publications.

This bill would also potentially incur costs up to \$340,800 in staff costs in the implementation of these cameras. This is based upon the following assumptions.

- 1. Court Staff would need to spend 15hrs working with each city that implements these cameras.
- 2. There are 281 Cites/Towns in the State of Washington.
- 3. 15hrs x 281 Cities = 4200 staff hours (FTE is equal to 2080 staff hours)
- 4. 2.0 FTEs of a Court Program Analyst to do this work.

AOC STAFF IMPACTS INCLUDE STANDARD COSTS

Salary estimates are current biennium actual rates at Step L.
Benefits are the agency average of 30.59% of salaries.
Goods and Services are the agency average of \$3,600 per direct program FTE.
Travel is the agency average of \$2,000 per direct program FTE.
Ongoing Equipment is the agency average of \$1,800 per direct program FTE.
One-time IT Equipment is \$4,800 for the first fiscal year per direct program FTE.
Agency Indirect is calculated at a rate of 25.86% of direct program salaries and benefits.

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

<i>State</i>	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
Salaries and Wages					
Employee Benefits					
Professional Service Contracts					
Goods and Other Services	3,500		3,500		
Travel					
Capital Outlays					
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements					
Intra-Agency Reimbursements					
Total \$	3,500		3,500		

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

III. B - Expenditure By Object or Purpose (County)

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Expenditure By Object or Purpose (City)

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County)

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

200,191.00

Form FN (Rev 1/00)

none

200,191.00

Form FN (Rev 1/00)

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